GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

IT,E&C Department – Video Conference Facility – Release of Rs.1,44,42,000/- (Rupees One Crore Forty Four Lakhs Forty Two Thousand only) towards payments to various vendors for Facility Management charges, Operation and Maintenance of Video Conference Equipment at SHQ/DHQ/MHQs of Old & New Districts of AP and other miscellaneous works through APTS Ltd., Vijayawada – Administrative - Sanction Orders – Issued

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INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS [ITE&C] (COMM) DEPARTMENT

G.O.Rt.No.23 **Dated: 28.03.2024**
Read the following

1. G.O.Ms.45, Finance (Budget-I) Dept., dt:11.04.2023.
2. G.O.Rt.No.2118, Finance (FMU-GAD.1) Dept., dt:20.04.2023.
3. U.O.Note.No.ITC01/Budget/2023-24-Admin, dt:17.07.2023
4. Letter received from APTS vide Lr.No.ITC51-18021/1/2020-IIP-APTS, Dt:22.09.2023.
5. Letter received from APTS vide Lr.No.ITC51-18021/1/2022-INFR-APTS, Dt:09.10.2023.
6. G.O.Rt.No.1220, Finance (FMU-GAD.I) Department, DT: 22.03.2024

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ORDER:

In the implementation of the "Two-Way Video Conference (VC) Facility to all Mandal Head Quarters with Optical Fiber Cable (OFC) Technology" in the State, the Government is committed to deliver the benefits of the emerging technologies in the telecom sector to the Citizens. The video conference system will use the infrastructure of Andhra Pradesh Software Defined Wide Area Network (APSDWAN), connecting the state headquarters (SHQ) to the 26 district headquarters (DHQs), and from these DHQs to the 654 Mandal headquarters (MHQs). This strategy of connectivity aligns with the State's plan of interconnecting the application nodes right up to the Mandal level through the OFC network.

2. The Information Technology, Electronics & Communications Department through M/s Andhra Pradesh Technology Services (APTS) Limited implemented the High Definition Video Conference (VC) system up to the Mandal Level.

3. In the reference 1, the Finance Department issued Budget Guidelines for issue of Comprehensive Budget Release Order (CBRO) and Budget Distribution for the F.Y.2023-24. In compliance with paragraph-4(i) of point(v) of the G.O.Ms.45 Finance (Budget-I) Dept., dt.11.04.2023 for utilization of funds under:520-521, the file shall be referred to the Finance Department for concurrence and issue of Specific Budget Release Order (BRO) based on the proposal of the ITE&C department.

4. In the reference 2, the Finance Department has issued Comprehensive Budget Release Order ((CBRO) for Rs.160,17,18,000/- (Rupees One Hundred and Sixty Crores Seventeen Lakhs and Eighteen Thousand Only) towards quarterly distribution of budget for 1st to 4th quarters for the current financial year for CBRO Head of Accounts only in respect of Information Technology, Electronics & Communications Department for utilization and implementation of schemes for the Financial Year 2023-24.

P.T.O.

5. In the reference 4 and 5, the APTS requested the ITE&C department *"to allot the budget for the total amount of Rs.1,44,42,287/- (Rs.94,85,813/- for Old Districts and 49,56,474/- for New Districts) under the regular VC project budget HoA:5475-00-800-11-13-520-521 towards making payments to various vendors for Facility Management charges, Operation and Maintenance of Video Conference Equipment at SHQ/DHQ/MHQs of AP and other miscellaneous works, as per terms and conditions of contract agreement."*

6. In the reference 6, the Finance Department issued BRO for Rs.1,44,42,000/- (Rupees One Crore Forty Four Lakhs Forty Two Thousand only) from the BE provision 2023-24 towards making payments to various vendors for Facility Management charges, Operation and Maintenance (O&M) of Video Conference Equipment at SHQ/DHQ/MHQs of AP and other miscellaneous works for implementation of the scheme of Video Conference project of IT,E&C Department under the HoA:5475-00-800-11-13-520-521.

7. Sanction is accorded for the release of Rs.1,44,42,000/- (Rupees One Crore Forty Four Lakhs Forty Two Thousand only) towards payments to various vendors for Facility Management charges, Operation and Maintenance (O&M) of Video Conference Equipment at SHQ/DHQs/MHQs of AP and other miscellaneous works through APTS Limited, Vijayawada.

8. The amount sanctioned and released in paragraph (7) above shall be debited to the following Head of Account:

Sl. No.	Name of the Scheme	Head of Account (Capital)	Amount (In Rupees)
1	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	5475-00-800-11-13-520-521	1,44,42,000
Total			1,44,42,000

9. The Drawing and Disbursing Officer (Code:2700-1701-024), IT,E&C Department shall draw the amount sanctioned in paragraph (7) above by preferring an adjustment bill and credit an amount of Rs.1,44,42,000/- (Rupees One Crore Forty Four Lakhs Forty Two Thousand only) to the P.D. Account of Managing Director, APTS Ltd., with the following Credit Head of Account:

Head of Account : 8443-00-106-02-20-017-001-VN
DDO Code : 2703-2003-001

10. The MD, APTS Ltd., shall comply with the following conditions:-

i. The MD, APTS Ltd., should utilize the sanctioned amount for the Government approved schemes along with internal component schemes for the purposes specified as per the terms and conditions in vogue.
ii. The object of above amount sanctioned and released towards payments to various vendors for Facility Management charges, Operation and Maintenance (O&M) of Video Conference Equipment at SHQ/DHQs/MHQs of AP and other miscellaneous works.
iii. The MD, APTS Ltd., shall furnish the Utilization Certificate along with details of expenditure as soon as it is utilized.
iv. The MD, APTS Ltd., shall furnish the A.G., A.P., audited report/ statement of the Corporation in order to see that fund is justified by the financial position.

P.T.O.

v. The budget is allocated for utilization of funds intended towards payments to various vendors for Facility Management charges, Operation and Maintenance (O&M) of Video Conference Equipment at SHQ/DHQs/MHQs of AP and other miscellaneous works for implementation of the scheme of Video Conference project of ITE&C Department for the F.Y.2023-24.

11. These orders are issued with the concurrence of Finance Department vide their U.O.Note No. FIN01-FMU0PC/89/2023-FMU-GAD-I, DT:23.03.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KONA SASIDHAR
SECRETARY TO GOVERNMENT

To
The Managing Director, APTS Ltd., Vijayawada.
Copy to:
The Accountant General, (A&E) Andhra Pradesh, Vijayawada.
The Accountant General (Audit) Andhra Pradesh, Vijayawada.
The ATO & APCRT, Mangalagiri, Guntur Dist., AP.
The Pay & Accounts Officer, Mangalagiri, Guntur Dist., AP.
The Dy. Pay & Accounts Officer, AP Secretariat Branch, Velagapudi, AP.
The Resident Audit Officer, Mangalagiri, Guntur Dist., AP.
The Joint Secretary, IT,E&C Department.
The AS to Govt., (i/c) & DDO, IT,E&C Department.
The PS to Secretary to Government, IT,E&C Department.
The PS to Spl. Secretary to Government, IT,E&C Department.

//FORWARDED :: BY ORDER//

SECTION OFFICER